RESOLUTION TO AMEND THE 2019-20 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Marquette-Alger Regional Educational Service Agency for the fiscal year 2019-20. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Marquette-Alger Regional Educational Service Agency for fiscal year 2019-20 is as follows:

REVENUE		
Local	$ 2,686,192	
Intermediate	32,651	
State	4,556,275	
Federal	9,495,288	
Incoming Transfers & Other	573,934	
Total Revenue		$ 17,344,340
Fund Balance, July 1, 2019		2,134,600
Total Available to Appropriate		$ 19,478,940

BE IT FURTHER RESOLVED, that $17,331,544 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic	$ 317,179	
Added Needs	618,008	
Supporting Services		
Pupil Support	1,094,216	
Instructional Staff	1,567,854	
General Administration	492,386	
Business Support	477,809	
Operations & Maintenance	426,106	
Pupil Transportation	1,400	
Central Support	2,708,138	
Other Support	7,682,500	
Community Services	188,696	
Outgoing Transfers & Other	1,757,252	
Total Appropriated		$ 17,331,544
Total Fund Balance, June 30, 2020		$ 2,147,396

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect immediately following approval by Board of Education action for 2019-20 budget.

AYES: Members

NAYS: Members

Resolution declared adopted.

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President, Board of Education