

Marquette-Alger RESA

**A. General Information**

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY 2021-22			
Total Budget	\$ 29,790,956.00			
Pupil FTEs	8,954.09			
ISD Employees	128			
Constituent Districts, PSAs, Nonpublic Schools	14			

**B. Travel Information**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

No Travel Expenses over \$3000 for 2021-22

**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking

Subject Matter	Cost	Bid?	Signed by	Position
Cross General Contracting, Inc - Office/Building Improvements	\$ 1,037,900.00	Yes	Anthony Bertucci	CFO
NMU Vocational Program Contract - Career & Technical Education Program	\$ 63,590.00	No	Brian Sarvello Stephanie Abata Greg Nyen	Program Coordinator Interim Assoc Supt. of Gen Ed Superintendent
State of Michigan "MI Rehabilitation Services" - Interragency Cash Transfer Agreement	\$ 28,000.00	No	Tammy Nyen	Director of Special Education
Public Sector Consultants - Sustainable Youth Services Project (March 2021 - August 31, 2022)	\$ 46,335.00	No	Melanie Allen	Assoc. Supt. of Gen Ed
Regents of the University of Michigan - 31N TRAILS	\$ 42,307.00	No	Melanie Allen	Assoc. Supt. of Gen Ed
Regents of the University of Minnesota/Center of Applied Research & Education Improvement (CAREI) - MTSS	\$ 85,000.00	No	Greg Nyen	Superintendent

**D. Contract Modification Information**

Any contract modifications in excess of \$25,000 for the 2021-22 school year are detailed below.

Modification Description	Additional Amount	Revised Total	
Cross General Contracting - per change orders	\$ 183,913.70	\$ 1,221,813.70	
	\$ -	\$ -	

**E. Salary, Expense Account, & Supplemental Compensation Information**

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills

Employee	Salary	Benefits (Health/Vision/Dental)	Life Insurance	LTD	Bonus/Stipend/ Board Paid Annuity
Director of State Projects #1	\$ 129,360.00	\$ 20,330.64	\$ 129.60	\$ 569.19	\$ -
Director of State Projects #2	\$ 129,360.00	\$ 16,645.32	\$ 129.60	\$ 569.19	\$ -
Superintendent of RESA	\$ 127,500.00	\$ 3,600.00	\$ 486.00	\$ 561.00	\$ 6,000.00
Associate Superintendent of Special Education	\$ 121,380.00	\$ 20,996.40	\$ 324.00	\$ 534.07	\$ -

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software			
None	\$ -			

**G. Public Relations, Polling, Lobbying, and Legal Services**

The 56 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and

Vendor	Services	Amount		
Thrun Law Firm PC	Legal Services	\$ 65,887.08		

**H. IRS Tax Form 1099s in Excess of \$25,000**

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2021-22, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)/Services
Thrun Law Firm PC	\$ 49,105.08	Legal Services

**I. Certain ISD Expenditures**

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget
Administrative Costs	\$ 457,660.24	1.536%
Thrun Law Firm PC	\$ 65,887.08	0.221%

**J. Motor Vehicle Expenses**

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose
2012 Ford Van	Transportation of Special Education Transition Stud